**COST PROPOSAL**

**RFP 6303 Z1**

**Instructions:** *Please complete all blank fields in the Cost Proposal below. File should retain formatting and font styles, including a minimum of 12 point Arial-type font with 0.5” margins. An estimate of one hundred twenty (120) hours per year of Ad-hoc Technical Assistance and Consultation will be used to calculate the score for cost.*

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| Deliverable ID | Description | Period of Review | Due Date | Unit of Measure | Cost per Unit(Initial Term) | Cost per Unit (Renewal 1) | Cost per Unit (Renewal 2) | Cost per Unit (Renewal 3) |
| 1. | EQR Report- MCO | previous three-year period | Annually, by October 15 | Each |  |  |  |  |
| 2. | EQR Report Report- DBM | previous three-year period | Annually, by October 15 | Each |  |  |  |  |
| 3. | Validation of Performance Improvement Projects (PIPs) Report- MCO | Previous calendar year | Annually, by December 31 | Each |  |  |  |  |
| 4. | Validation of Performance Improvement Projects (PIPs) Report- DBM | Previous calendar year | Annually, by December 31 | Each |  |  |  |  |
| 5. | Validation of Performance Measures Report- MCO | Previous calendar year | Annually, by December 31 | Each |  |  |  |  |
| 6. | Validation of Performance Measures Report- DBM | Previous calendar year | Annually, by December 31 | Each |  |  |  |  |

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| **Ad-Hoc Services:** |
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| Deliverable ID | Description | Period of Review | Due Date | Unit of Measure | Cost per Unit (Initial Term) | Cost per Unit (Optional Renewal 1) | Cost per Unit (Optional Renewal 2) | Cost per Unit (Optional Renewal 3) |
| 7. | Validation of Network Adequacy Report- MCO | Previous calendar year | Per Work Plan | Each |  |  |  |  |
| 8. | Validation of Network Adequacy Report- DBM | Previous calendar year | Per Work Plan | Each |  |  |  |  |
| 9. | Ad-hoc Technical Assistance and Consultation | Not applicable | Upon request | Hour |  |  |  |  |

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| **Optional Services:** |
| Work may be needed that was not originally delineated in this RFP, but considered within the scope of work. This additional work may stem from legislative mandates, emerging technologies, and/or secondary research not otherwise addressed in this RFP or known at the time this RFP was issued. If additional work is needed, the Contractor must submit a Detailed Project Work Plan, Title/Role(s), number of hours, and due dates/deliverables for DHHS review and approval. |
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| Deliverable ID | Description | Period of Review | Due Date | Unit of Measure | Cost per Unit (Initial Term) | Cost per Unit (Optional Renewal 1) | Cost per Unit (Optional Renewal 2) | Cost per Unit (Optional Renewal 3) |
| 10. | Ad-hoc Report  | Per Work Plan | Per Work Plan | Each | As needed |

 The bidder should provide the hourly rate for each Title/Role used to complete optional services.  |
| **Title/Role\*** | **Hourly Rate** |   |
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| \*Bidder may add additional lines as needed. |